



MUNICIPIO DE TZITZIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	50,867,063.00	2,399,960.89	53,267,023.89	49,412,239.34	49,358,473.61	3,854,784.55
PRESIDENCIA	8,866,457.19	-2,507,820.47	6,358,636.72	6,014,567.26	6,014,567.26	344,069.46
SINDICATURA	1,400,055.30	-204,732.37	1,195,322.93	1,195,322.93	1,195,322.93	0.00
REGIDORES	2,163,084.61	8,963.32	2,172,047.93	2,171,237.93	2,171,237.93	810.00
SECRETARIA DEL H AYUNTAMIENTO	1,096,899.43	-179,315.03	917,584.40	916,918.13	916,918.13	666.27
TESORERIA MUNICIPAL	2,013,513.43	142,217.44	2,155,730.87	2,150,980.46	2,150,980.46	4,750.41
DIRECCION DE ASUNTOS AGROPECUARIOS	2,327,044.92	-42,894.07	2,284,150.85	2,274,403.69	2,274,403.69	9,747.16
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	11,058,170.35	3,428,942.89	14,487,113.24	12,077,459.14	12,077,459.14	2,409,654.10
DIRECCION DE DESARROLLO SOCIAL	573,758.72	3,753.37	577,512.09	573,524.38	573,524.38	3,987.71
OFICIALIA MAYOR	16,751,501.29	1,247,432.12	17,998,933.41	16,978,532.05	16,928,915.13	1,020,401.36
DIRECCION DE SEGURIDAD PUBLICA	0.00	407,554.65	407,554.65	407,554.65	406,442.42	0.00
DIRECCION DE PROTECCION CIVIL	0.00	277,920.52	277,920.52	269,344.42	266,307.84	8,576.10
SISTEMA DIF MUNICIPAL	3,015,696.06	-307,043.16	2,708,652.90	2,697,346.67	2,697,346.67	11,306.23
SECRETARIA DE LA MUJER MUNICIPAL	405,185.22	-98,582.03	306,603.19	306,603.19	306,603.19	0.00
CONTRALORIA MUNICIPAL	543,693.06	96,002.26	639,695.32	638,143.57	638,143.57	1,551.75
DIRECCION DE CULTURA	652,003.42	-97,073.38	554,930.04	515,666.04	515,666.04	39,264.00
ECOLOGIA Y MEDIO AMBIENTE	0.00	224,634.83	224,634.83	224,634.83	224,634.83	0.00
II. GASTO ETIQUETADO	34,620,728.00	606,838.38	35,227,566.38	34,633,550.33	34,633,550.33	594,016.05
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL H AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	1,841.46	1,841.46	0.00	0.00	1,841.46
DIRECCION DE ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	28,445,325.00	225,643.80	28,670,968.80	28,451,344.53	28,451,344.53	219,624.27
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	160,039.00	160,039.00	160,039.00	160,039.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	4,919,742.35	-39,961.92	4,879,780.43	4,610,750.49	4,610,750.49	269,029.94
DIRECCION DE PROTECCION CIVIL	1,255,660.65	259,276.04	1,514,936.69	1,411,416.31	1,411,416.31	103,520.38
SISTEMA DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	85,487,791.00	3,006,799.27	88,494,590.27	84,045,789.67	83,992,023.94	4,448,800.60



M.A. JOSÉ NAUVELT PÉREZ AVILES
PRESIDENTE MUNICIPAL



C. EMMA EDEL MIRA DURAN GARCIA
SINDICATA
SINDICA



L.I. KARENN KRISTEL SOLIS MIRANDA
TESORERA



LIC. CARLA FAVIOLA CORTES PAZ
ENCARGADA DE DESPACHO CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."